

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR LAISAMIS NG-CDF.				
FINANCIAL YEAR 2015/2016				
S/No.	Project Name	Project Activity	AMOUNT	Status
	BURSARY			
1	Bursary – Secondary	Payment of bursar to needy students-secondary schools	10,000,000.00	Statutory
2	Bursary – Tertiary	Payment of bursary to needy students-tertiary institutions	5,000,000.00	Statutory
3	Mocks, CATs & Evaluation	Evaluation test for secondary schools	1,966,379.30	Statutory
	ADMINISTRATION AND			
4	Employees salaries	Payment of staff salaries and gratuity	1,200,000.00	
5	Goods and services	Purchase of fuel,repairs and maintentance, printing, stationery, telephone,travel and subsistence, office tea,internet and other utilities etc	2,963,275.70	
6	NSSF	Payment of NSSF deductions	30,000.00	
7	Committee Expenses	Payment of committee sitting allowances,transport, conferences	2,593,275.70	
	Monitoring and evaluation and			
8	Goods and services	Purchase of fuel,repairs and maintentance,printing,stationery,Airtime,travel and subsistence etc	500,000.00	
9	Committee Expenses	Payment of committee sitting allowances,transport,conference	1,393,275.70	

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10	CDFC/PMC capacity building	Undertake training of the PMC/CDFC on CDF related issues,inter constituency visits	1,500,000.00	
11	environmental activities	Undertake environmental through tree planting in Ngurunit,Laisamis,Ibarok,Korr,Gatab,South Horr, and Loiyangalani primary schools	2,262,183.00	
12	2% sports activities	Organise sports events for the youths in the wards for talanet serach and purchase of uniforms for teams	2,262,183.80	
13	emergency	To cater for unforeseen occurrences in the constituency	5,767,647.00	
	EDUCATION			
14	Silapani Primary	construction of one number classroom and 20 desks	1,400,000.00	New
15	Laisamis Pry school	Purchse of 20 metal frame desks	200,000.00	New
16	New dawn pry school	construction of one number classroom and Purchse of 20 metal frame desks	1,400,000.00	New
17	Marti primary school	fencing school compound	1,800,000.00	New
18	Mpangas pry school	Construction of teachers house	1,500,000.00	New
19	Farakoren Pry school	construction of dormitory	2,000,000.00	New
20	St. Dominic Savio Pry	Construction of teachers house	1,500,000.00	New
21	Lependera Pry school	Construction of teachers house	1,500,000.00	New
22	Korr pry school	Purchasing dinning tables and chairs	600,000.00	New
23	Ngurunit pry school	school fencing and gate	1,700,000.00	New
24	Serichoi nursery	supply of 20 desks	200,000.00	New
25	Arge Primary school	construction of one number classroom and 20 desks	1,400,000.00	New
26	Santurs pry school	construction of one number classroom and 20 desks	1,400,000.00	New
27	Loiyangalani pry school	purchase of 40 metal frame desks	400,000.00	New

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28	Arapal pry school	purchase of 40 metal frame desks	400,000.00	New
29	Losikiriachi pry school	construction of one number classroom and 20 desk	1,400,000.00	New
30	Olturot pry school	construction of dormitory	2,000,000.00	New
31	Arapal pry school	Construction of staff house	500,000.00	on-going
32	Olturot pry school	Fencing school compound	500,000.00	on-going
33	Gangesia pry school	Construction of staff house	1,500,000.00	New
34	El-molo Bay	Fencing school compund	1,800,000.00	New
35	Kargi pry school	Fencing school compound	1,800,000.00	New
36	Losidan Pry school	purchase of 20 metal frame desks	200,000.00	New
37	Titus ngoyoni pri school	supply of 20 desks	200,000.00	New
38	Burder Tirrim nomadic Pry	construction of kitchen and food store	1,400,000.00	New
39	faith korr primary	Fencing school compound construction	1,800,000.00	New
40	jija primary school	construction of one classroom and 20 desk	1,400,000.00	
	SECONDARY			
41	Loglogo girls sec school	school bus purchase	6,000,000.00	New
42	Laisamis Sec School	laboratory equipments	600,000.00	New
43	Ngurunit Secondary School	construction of laboratory and equipments	1,800,000.00	New
44	Loiyangalani Sec School	construction of laboratory and equipments	1,800,000.00	on-going
	TERTIARY			
45	Laisamis Technical institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	8,000,000.00	on-going
	ROADS SECTOR			
46	Losikiriachi Gatab Road	Bush and boulder clearing	900,000.00	New
47	Arapal Lkeesi Road	Bush and boulder clearing	1,000,000.00	New
48	Korr Kuya road	Bush and boulder clearing	1,000,000.00	New

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49	Midrock borehole to Kamboe B Manyatta	Bush and boulder clearing	700,000.00	New
50	Baalah Hafare road	Bush and boulder clearing	1,100,000.00	New
51	Tigamo manyatta-tigamo borehole road	Bush and boulder clearing and boulder removal 15km	1,000,000.00	
52	Mbagas-sarai road	Bush and boulder clearing and boulder removal 10km	1,000,000.00	
53	Mbagas-marti dorop road	Bush and boulder clearing and boulder removal 10km	2,000,000.00	
54	Kamotonyi losidan road	Heavy bush clearing and heavy boulder removal 24km	2,400,000.00	
55	Manyatta juu road	boulder removal	700,000.00	
	WATER SECTOR			
56	Korr Urwen Water pan fencing	Kargi rongumo water pan fencing	900,000.00	New
57	Kargi dubsahi water pan disilting	Kargi dubsahi water pan disilting	400,000.00	New
58	Kargi urawen water pan distiling	Kargi urawen water pan distiling	300,000.00	New
59	Elegela Nebie water pan disilting	Korr nahayan water pan disilting	400,000.00	New
60	Soriadi borehole troughs	Soriadi borehole troughs	1,200,000.00	New
61	Manyatta secondary water pan desilting	Manyatta secondary water pan desilting	300,000.00	New

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62	Kolotho water pan	Kolotho water pan disilting	1,300,000.00	New
63	korr Matarba water pan desilting	Matarba water pan fencing	1,000,000.00	New
64	Ngororoi water tank	water tank	900,000.00	On-going
65	Ngurunit water pan	Destiling of water pan	300,000.00	New
66	Thurusi borehole	Drilling of borehole	5,000,000.00	
67	Odhola water project	pipng system from main Ibarok water pipe and constructing tank stand	770,969.80	
	Strategic plan			
68	Strategic plan 2016-2021	Development of strategic plan for the constituency 2016-2021 and documentation of CDF projects from 2007 to date	1,000,000.00	New
	TOTAL		113,109,190.00	
KINDLY NOTE THE FOLLOWING				
Road and Water projects		<p>The Fund Account Manager should ensure involvement of relevant Government Department as per CDF Act 2013 section25(1). Further, the fund Account Manager Should obtain technical specifications, drawings, and Bill of Quantities from relevant Government Department to support expenditure.</p>		

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<p>.....</p> <p>Verified By: Elizabeth</p> <p>Approved By: Yusuf Mbuno.</p> <p>Kitundu.</p> <p>Ag. Chief Executive Officer</p> <p>Date.....</p>				