

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

LAISAMIS CONSTITUENCY

PROJECT IMPLEMENTATION REPORT FY:2019/2020 & 2020/2021 AS AT 30.06.2021

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation status	Expected Beneficiaries	Remarks
2019/2020	Employees Salaries	Payment of staff salaries@2.4M and gratuity @0.5m	2,900,000.00	2,900,000.00	30/06/2020	Complete	9 NG-CDFC STAFF	Complete
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone,office furniture travel and subsistence, office tea,ICT accessories.	2,402,063.45	2,402,063.45	30/06/2020	Complete	10 NG-CDFC	Complete
2019/2020	NSSF	Payment of NSSF Deductions	90,000.00	90,000.00	30/06/2020	Complete	9 NG-CDFC STAFF	Complete
2019/2020	NHIF	Payment of NHIF Deductions	50,000.00	50,000.00	30/06/2020	Complete	10 NG-CDFC STAFF	Complete
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport,airtime conferences	2,800,000.00	2,800,000.00	30/06/2020	Complete	10 NG-CDFC	Complete
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,300,000.00	1,300,000.00	30/06/2020	Complete	10 NG-CDFC	Complete
2019/2020	Committee Expenses	Payment of NGCDFCs M&E allowances, transport allowance, conferences	1,321,031.72	1,321,031.72	30/06/2020	Complete	10 NG-CDFC	Complete
2019/2020	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	1,500,000.00	30/06/2020	Complete	NG-CDFC /PMC/NG-CDFC STAFF	Complete
2019/2020	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	7,198,241.38	30/06/2020	Complete	Water trucking to 10 schools-5000 beneficiaries	Complete
2019/2020	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,026,685.34	20,026,685.34	30/06/2020	Complete	2500	Complete
2019/2020	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary schools	14,341,931.04	14,341,931.04	30/06/2020	Complete	1500	Complete

2019/2020	Laisamis Sports activities	Purchase of sports kits i.e.5 balls, 22 kit uniforms, 22 sport shoes for the following each schools-inter class competition tournament: 1)Laisamis primary School, 2)Laisamis secondary School, 3)Merile primary school,4)Loglogo primary School, 5)Loglogo muslim Primary School, 6)Loglogo girls Secondary School, 7)Kamboye primary school, 8)Ilbarok primary school,9)Korr primary school, 10)Ngurunit primary School,11)Ballah primary school,12)Kargi primary school,13)Gangeisa primary school,14)Korolle boys secondary school,15)Loiyangalani primary school,16)Titus Ngoyoni Primary School,17)Kulal Girls Secondary School:Each school @144,669.71	2,459,385.00	2,459,385.00	31/12/2020	Complete	17 Schools	Complete and in use
2019/2020	Kargi primary school	Purchase of two water tank 10,000 Litre @Ksh.200,000 and construction of concrete water tank base @Ksh.50,000	250,000.00	250,000.00	01/03/2020	Complete	46	Complete and in use
2019/2020	Amalio primary school	Construction of one double door pit latrines to completion	500,000.00	500,000.00	01/03/2020	Complete	43	Complete and in use
2019/2020	Jiija primary school	Construction of one double door pit latrines to completion	500,000.00	500,000.00	30/06/2020	Complete	52	Complete and in use
2019/2020	Korr Day Mixed Secondary School	Construction of one double door pit latrines to completion	500,000.00	500,000.00	01/03/2020	Complete	45	Complete and in use
2019/2020	NG-CDFC office	Construction of one storey Laisamis NG-CDFC/Constituency office block to completion : Ground floor plan-underground water tank,store,kitchen, 5 offices, boardroom, waiting bay, washrooms and stair-well. First floor- 6 offices, waiting bay, washrooms,stair-well,strong room and concrete slab	22,450,000.00	22,450,000.00	30/06/2021	Complete	10 NG-CDFC, 30 constituency office staff, Laisamis constituency resident	Complete and in use
2019/2020	Ndikir Primary School	Construction of generator house@0.8m ,water storage tank 10,000L and water pipping system to school@2.2m	3,000,000.00	3,000,000.00	30/06/2020	Complete	42	Complete and in use
2019/2020	Lbaarok Primary School	Purchase of 20 metal frame desks	150,000.00	150,000.00	30/06/2020	Complete	55	Complete and in use

2019/2020	Logologo Muslim Primary School	Fencing of 1,200 metres length with metallic poles,barbed wires and gate @2.0m and supply of 20 metallic frame desk @150,000	2,150,000.00	2,150,000.00	01/03/2020	Complete	54	Complete and in use
2019/2020	Burri Aramia Primary School	Purchase of 20 Metal Frame Desk @150,000	150,000.00	150,000.00	30/06/2020	Complete	42	Complete and in use
2019/2020	Amalio Primary school	Purchase of 20 Metal Frame Desk @150,000	150,000.00	150,000.00	30/06/2020	Complete	46	Complete and in use
2019/2020	Ngurunit Primary school	Supply of 3 solar batteries 12V200AH/10HR, 3 solar panel 200Watt,solar charger, 20 bulb, installation system, wiring and inverters@400,000ksh	400,000.00	400,000.00	30/06/2020	Complete	40	Complete and in use
2019/2020	Guuram Primary School	Construction of one administration block with Principal office and staffroom to completion	1,550,000.00	1,550,000.00	30/06/2020	Complete	50	Complete and in use
2019/2020	Farakoren Primary School	Hydrogeological Survey @Ksh.500,000 Bore hole Drilling and equipping with solar water pump system@5m	5,500,000.00	5,500,000.00	30/06/2020	Complete	300	Complete and in use
2019/2020	Imoti Primary School	Purchase of 20 Metal Frame Desk @150,000	150,000.00	150,000.00	30/06/2020	Complete	41	Complete and in use
2019/2020	Lekuchula Primary school	Purchase of 20 metal frame desks	150,000.00	150,000.00	30/06/2020	Complete	54	Complete and in use
2019/2020	Titus Ngoyoni Primary school	Purchase of 40 Metal Frame Desk @320,000 and 10 dining hall table @180,000	500,000.00	500,000.00	30/06/2020	Complete	53	Complete and in use
2019/2020	Ngororoi Primary School	Purchase of 20 metal frame desks	150,000.00	150,000.00	30/06/2020	Complete	41	Complete and in use
2019/2020	Arapal Primary School	Construction of one dining hall (20m x 8m),kitchen and store @Ksh.5,628,386.21 to completion and equipping with 15 tables and 50 chairs @900,000	6,528,386.21	6,528,386.21	01/03/2020	Complete	200	Complete and in use
2019/2020	Gatab Primary School	Purchase of 4 table with drawers@200,000 and 10 chairs @100,000	300,000.00	300,000.00	30/06/2020	Complete	45	Complete and in use
2019/2020	Urweino Primary School	Purchase of 20 metal frame desks	150,000.00	150,000.00	30/06/2020	Complete	52	Complete and in use
2019/2020	Dakhane Primary school	Purchase of 20 metal frame desks	150,000.00	150,000.00	30/06/2020	Complete	54	Complete and in use
2019/2020	Dadab Timalab Primary school	Purchase of 20 metal frame desks	150,000.00	150,000.00	30/06/2020	Complete	40	Complete and in use
2019/2020	Civicon Primary School	Construction of one double door pit latrines to completion	500,000.00	500,000.00	01/03/2020	Complete	47	Complete and in use

2019/2020	Jijja Primary school	Purchase of 40 metal frame desks	300,000.00	300,000.00	30/06/2020	Complete	52	Complete and in use
2019/2020	Kulal Girls Secondary School	Construction of Three unit staff quarters to completion- each unit with sitting room, one bedroom, kitchen,bathroom,3 Solar Panel 200W, 3 Solar Batteries 12V200AH/ 10HR, Solar charger, inverters and installation of Solar system for all unit @7,950,000.Purchase of 90 lockers/chairs@700,000 for two classrooms	8,650,000.00	8,650,000.00	01/03/2020	Complete	3 teachers, 90 students	Complete and in use
2019/2020	Merile Day Mixed Secondary School	Construction of modern Administration block:Principal office,Deputy office, Secretary office, Senior Teacher office, store and staff room @4.5m to completion,supply of 40 lockers/chairs @300,000	4,800,000.00	4,800,000.00	30/06/2020	Complete	42	Complete and in use
2019/2020	Korr Day Mixed Secondary School	Completion of administration block : internal and external finishes,sub-division: Principal office, Deputy Principal office, Secretary/Accounts office and staff room @2.0 and supply of 40 lockers/chairs @300,000 and school fence of 1500 metres length with metallic poles and barbed wires, wide steel gate on a concrete posts to completion @2.5m	4,800,000.00	4,800,000.00	01/03/2020	Complete	50	Complete and in use
2019/2020	Kargi AP Line	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	01/03/2020	Complete	55	Complete and in use
2019/2020	Korr AP Line	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	01/03/2020	Complete	44	Complete and in use
2019/2020	Oltorot AP Line	Construction of one unit with 3-rooms staff house at Oltorot to completion	1,550,000.00	1,550,000.00	30/06/2020	Complete	45	Complete and in use
2019/2020	Loglogo Assistant County Commissioner (ACC) Resident	Supply and installation of Solar batteries 12V200AH/ 10HR,Solar panel 200watts poly crystalline all weather and lighting system	200,000.00	200,000.00	30/06/2020	Complete	Loglogo ACC	Complete and in use
2019/2020	Loiyangalani Deputy County Commissioner (DCC) Office	Renovation of three rooms DCC office. New Ceiling board,roofing repair and painting to completion	600,000.00	600,000.00	30/06/2020	Complete	Loiyangalani DCC	Complete and in use

2019/2020	Kargi Assistant County Commissioner (ACC) office	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	30/06/2020	Complete	Kargi ACC	Complete and in use
2019/2020	Logologo Muslim Primary School	Construction of one classroom to completion @1.2m	1,200,000.00	1,200,000.00	30/06/2020	Complete	44	Complete and in use
2019/2020	Burri Aramia Primary School	Construction of one classroom to completion @1.2m	1,200,000.00	1,200,000.00	30/06/2020	Complete	46	Complete and in use
2019/2020	Amalio Primary school	Construction of one classroom to completion @1.2m	1,200,000.00	1,200,000.00	30/06/2020	Complete	47	Complete and in use
2019/2020	Lmoti Primary School	Construction of one classroom to completion @1.2m	1,200,000.00	1,200,000.00	30/06/2020	Complete	43	Complete and in use
2019/2020	Urweino Primary School	Construction of one classroom to completion @1.2m	1,200,000.00	1,200,000.00	30/06/2020	Complete	51	Complete and in use
2019/2020	Korolle Boys Secondary School	Construction of two classroom to completion @1.2m	2,400,000.00	2,400,000.00	30/06/2020	Complete	90	Complete and in use
2019/2020	Korr Day Mixed Secondary School	Construction of one classroom to completion @1.2m	1,200,000.00	1,200,000.00	30/06/2020	Complete	55	Complete and in use
2020/2021	Employees Salaries	Payment of staff salaries@ Kshs 1,500,000 and gratuity @ Kshs 500,000	2,000,000.00	2,000,000.00	6/30/2021	On-going	9 NG-CDFC STAFF	On-going
2020/2021	Employees NHIF	Payment of NHIF Deductions	60,000.00	60,000.00	6/30/2021	On-going	10 NG-CDFC	On-going
2020/2021	Employees NSSF	Payment of NSSF Deductions	100,000.00	100,000.00	6/30/2021	On-going	9 NG-CDFC STAFF	On-going
2020/2021	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	3,265,332.76	3,265,332.76	6/30/2021	On-going	10 NG-CDFC STAFF	On-going
2020/2021	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	2,800,000.00	2,800,000.00	6/30/2021	On-going	10 NG-CDFC	On-going
2020/2021	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	6/30/2021	On-going	10 NG-CDFC	On-going
2020/2021	Committee Expenses	Payment of NG-CDFCs M&E allowances, transport allowance, conferences	1,212,666.38	1,212,666.38	6/30/2021	On-going	10 NG-CDFC	On-going
2020/2021	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	1,500,000.00	1,500,000.00	6/30/2021	On-going	NG-CDFC /PMC/NG-CDFC STAFF	On-going

2020/2021	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,400,000.00	1,400,000.00	6/30/2021	On-going	Water trucking to 10 schools-5000 beneficiaries	On-going
2020/2021	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000.00	19,000,000.00	6/30/2021	On-going	2500	On-going
2020/2021	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary schools	15,272,219.83	15,272,219.83	6/30/2021	On-going	1500	On-going
2020/2021	Sports Activities	Purchase of sports kits i.e.100 number Balls,10 number trophies, 300 piece full branded uniforms kit for the following registered team:1. Loiyangalani United FC 2. Mountain Warriors FC 3. Samba Hidad FC 4. South Horr star FC 5. Kurungu United FC 6. Korolle United FC 7. Korr United FC 8. Ballah United FC 9. Namarei United FC 10. Illaut United FC 11. Mpagas United FC 12. Ndotto Warriors FC 13. Farakoren United FC 14. Loglogo United FC 15. Milimani Crane FC 16. Laisamis United FC 17. Merille United FC 18. Lontolio United FC 19. Nairibi United FC 20. Ndikir United FC @Kshs.118,072.67 Per team	2,411,453.44	2,411,453.44	6/30/2021	On-going	500 youth	project Awaiting Fund disbursement from the board
2020/2021	Merille Police Road Block	Construction of one double door pit latrines to completion	500,000.00	500,000.00	6/30/2021	On-going	46	On-going
2020/2021	Korr AP Line	Construction of one double door pit latrines to completion	500,000.00	500,000.00	6/30/2021	Complete	43	Complete and in use
2020/2021	Kargi AP Line	Construction of one double door pit latrines to completion	500,000.00	500,000.00	6/30/2021	On-going	52	On-going
2020/2021	Proposed Kambinye Primary School(Kargi PMC)	Construction of one double door pit latrines to completion	500,000.00	500,000.00	6/30/2021	Complete	45	Complete and in use
2020/2021	Lekuchula Primary School	Construction of one double door pit latrines to completion	500,000.00	500,000.00	6/30/2021	On-going	10 NG-CDFC, 30 constituency office staff, Laisamis constituency resident	On-going
2020/2021	Proposed Gaborre Primary School (Amalio PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slap @130,000 to completion	1,500,000.00	1,500,000.00	6/30/2021	On-going	42	On-going

2020/2021	Loiyangalani Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slap @130,000 to completion	1,500,000.00	1,500,000.00	6/30/2021	On-going	55	On-going
2020/2021	Ngororoi Primary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	1,500,000.00	6/30/2021	On-going	54	On-going
2020/2021	Gatab Primary School	Purchase of 40 metal frame desks	300,000.00	300,000.00	6/30/2021	Complete	45	Complete and in use
2020/2021	St. Dominic Savio Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	On-going	46	On-going
2020/2021	Lependera Primary School	Construction of one unit with 3 rooms staff quarter @1,500,000 and construction of one double door pit latrines @500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	On-going	40	On-going
2020/2021	Proposed Burri Aramia primary School(Amalio PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	On-going	50	On-going
2020/2021	Proposed Hafare Primary School (Korr PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	On-going	300	On-going
2020/2021	Tirrim Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	6/30/2021	On-going	41	On-going
2020/2021	Balah Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters@20,000 and water tank 10,000L @130,000 to completion	1,500,000.00	1,500,000.00	6/30/2021	On-going	54	On-going

2020/2021	Merille Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	6/30/2021	Complete	53	Complete and in use
2020/2021	Ulauli Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	6/30/2021	Complete	41	Complete and in use
2020/2021	Ulauli Primary School	Renovation of 3 room staff quarters to completion: Re-roofing from 32 to 30 gauge, Flooring, Plastering, Painting, fixing of doors and windows	1,000,000.00	1,000,000.00	6/30/2021	Complete	200	Complete and in use
2020/2021	Ndikir Primary School	Construction of one unit with 3 rooms staff quarter @1,500,000 and Construction of one double door pit latrines to completion @500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	On-going	45	On-going
2020/2021	Laisamis Primary School	Purchase of 40 metal frame desks	300,000.00	300,000.00	6/30/2021	Complete	52	Complete and in use
2020/2021	Losidan Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	6/30/2021	Complete	54	Complete and in use
2020/2021	Proposed Dadab Timalab Primary School (Gangeisa PMC)	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	6/30/2021	New	40	project Awaiting Fund disbursement from the board
2020/2021	Arge Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	On-going	47	On-going
2020/2021	Proposed Bagasi Primary School (Gangeisa PMC)	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	1,500,000.00	6/30/2021	Complete	52	Complete and in use
2020/2021	Proposed Bagasi Primary School (Gangeisa PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slap @130,000 to completion	1,500,000.00	1,500,000.00	6/30/2021	Complete	3 teachers, 90 students	Complete and in use
2020/2021	Proposed Bagasi Primary School (Gangeisa PMC)	Construction of 2 No. double door pit latrines for teachers and students to completion	1,000,000.00	1,000,000.00	6/30/2021	New	40	project Awaiting Fund disbursement from the board

2020/2021	Marti Primary School	Renovation of 5 classrooms :walling,Painting, Plastering,Flooring, installation of pipes,gutters and water tank 10,000L to completion (school closed down due to poor infrastructure by Ministry of Education)	2,000,000.00	2,000,000.00	6/30/2021	On-going	48	On-going
2020/2021	Proposed Gudas Primary School (Marti PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slap @130,000 to completion	1,500,000.00	1,500,000.00	6/30/2021	Complete	55	Complete and in use
2020/2021	Loglogo Muslim Primary School	Purchase of 50 metal frame desks	375,000.00	375,000.00	6/30/2021	Complete	44	Complete and in use
2020/2021	Korr Mixed Day Secondary School	Construction of one unit with 3 rooms staff quarter @1.5M and Construction of one double door pit latrines @500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	New	45	project Awaiting Fund disbursement from the board
2020/2021	Korr Day Mixed Secondary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slap @130,000 to completion	1,500,000.00	1,500,000.00	6/30/2021	Complete	44	Complete and in use
2020/2021	Ngurunit Secondary School	Installation of piping system 2KM distance @900,000 and water storage tank 10,000L @100,000	1,000,000.00	1,000,000.00	6/30/2021	On-going	Loiyangalani DCC	On-going
2020/2021	Merille Day Mixed Secondary School	Construction of one dining Hall (20m x 8m),kitchen and store @ Kshs. 4,200,000 to completion and equipping with 10 tables and benches @ Kshs. 300,000	4,500,000.00	4,500,000.00	6/30/2021	New	Kargi ACC	project Awaiting Fund disbursement from the board
2020/2021	Loglogo Mixed Day Secondary School (New School)	Construction of administration block:Principal office,Deputy office, store and staff room @4,500,000 to completion and construction of one double pit latrines to completion @500,000	5,000,000.00	5,000,000.00	6/30/2021	On-going	44	On-going
2020/2021	Arapal Administration Police	Construction of 2 units with 8 rooms Arapal AP post staff quarters (15150 X 5500) size to completion	5,800,000.00	5,800,000.00	6/30/2021	Complete	46	Complete and in use
2020/2021	Arapal Administration Police	Construction of one double door pit latrines to completion	500,000.00	500,000.00	6/30/2021	Complete	47	Complete and in use

2020/2021	Larachi Administration Police	Construction of 1 unit 3 rooms staff quarters @1.5M and one double door toilet @500,000 to completion	2,000,000.00	2,000,000.00	6/30/2021	Complete	43	Complete and in use
2020/2021	Namarei Police Post	Construction of 1 unit 3 rooms staff quarters @1.5M and one double door toilet @500,000	2,000,000.00	2,000,000.00	6/30/2021	On-going	51	On-going
2020/2021	Merille Police Road Block	Construction of one double door pit latrines to completion	500,000.00	500,000.00	6/30/2021	On-going	90	On-going
2020/2021	Gudas Administration Police Post	Construction of 1 unit 3 rooms staff quarters @1.5M and one double door toilet to completion@500,000	2,000,000.00	2,000,000.00	6/30/2021	On-going	55	On-going
2020/2021	Gatab Chiefs Office	Construction of Gatab chiefs office with 3 offices including one boardroom,2,700,000, one double door pit latrines @550,000, Supply and deliver Executive Table and boardroom table,Executive Chairs.10 steel framed chairs with high density Cushion on seat cover and fix 3 wooded book cabinet@350,000 to completion	3,600,000.00	3,600,000.00	6/30/2021	On-going	56	-
2020/2021	Kurkum-Yell Security Road	Opening Up of new Security Road covering 28 KM; Bush Clearing and Removal of Boulders to Completion.	4,500,000.00	4,500,000.00	6/30/2021	On-going	3000	project Awaiting Fund disbursement from the board
2020/2021	Yell-Olturot Security Road	Opening Up of new Security Road covering 18 KM; Bush Clearing and Removal of Boulders to Completion.	3,000,000.00	3,000,000.00	6/30/2021	On-going	3000	project Awaiting Fund disbursement from the board
2020/2021	Ogicho-Kambinye Security Road	Opening Up of new Security Road covering 18 KM; Bush Clearing and Removal of Boulders to Completion.	3,000,000.00	3,000,000.00	6/30/2021	On-going	3000	project Awaiting Fund disbursement from the board
2020/2021	Larachi-Sarima Security Road	Opening Up of new Security Road covering 16 KM; Bush Clearing and Removal of Boulders to Completion.	2,500,000.00	2,500,000.00	6/30/2021	On-going	3000	project Awaiting Fund disbursement from the board
			274,456,603.45	274,456,603				