

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR LAISAMIS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>PROJECTS PROPOSALS FOR 2016/2017 FINANCIAL YEAR</b>				
<b>No.</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount(Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION AND</b>			
1	Employees' Salaries	Payment of staff salaries and NHIF	2,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, utility bills	1,656,896.50	Ongoing
10	Constituency Sports	To carry out constituency sports tournament from the ward level to the constituency level	1,637,931.00	Ongoing
11	Environment	Purchase and planting of trees in Mpagas, Arge, Marti, Kamboe and Ngororoi, Arapal, Gatab, Mermeji primary Schools at 204,741.38	1,637,931.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
12	Lbarok Primary School Staff House	Construction of staff house to completion	1,500,000.00	New
13	Loglogo Primary School water system	Plumbing and water piping from school water tank to completion	2,000,000.00	New
14	Kamboe Primary School Fence	Construction of fence for school compound to completion	2,000,000.00	New
15	Loglogo Muslim Primary School Classroom.	Construction of one number classroom to completion	1,200,000.00	New
16	Loglogo Muslim Primary school Desks	Purchase of 20 metal frame desks	200,000.00	New
17	Marti primary school classroom	Construction of one number classroom to completion	1,200,000.00	New
18	Marti primary school desks	Purchase of 20 metal frame desks	200,000.00	New
19	Losidan Primary School Staff House	Construction of staff house for teachers to completion	1,500,000.00	New

20	Ulauli Primary School Staff House	Construction of staff house for teachers to completion	1,500,000.00	New
21	New dawn primary school classroom	Construction of one No classroom to completion	1,200,000.00	New
22	New Dawn Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New
23	Ndikir Primary School Classroom.	Construction of one number classroom to completion	1,200,000.00	New
24	Ndikir Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New
25	Lagarama primary school classroom	Construction of on No classroom	1,200,000.00	New
26	Lagarama primary school desks	Purchase of 20 metal frame desks	200,000.00	New
27	Lekuchula primary school classroom	Construction of one No classroom to completion	1,200,000.00	New
28	Lekuchula primary school desks	Purchase of 20 metal frame desks	200,000.00	New
29	Burder Nomadic Primary School Classroom	Construction of one number classroom to completion	1,200,000.00	New
30	Burder Nomadic Primary School Desks	Purchase 20 metal frame desks	200,000.00	New
31	Amalio Primary School Classroom	Construction of one number classroom to completion	1,200,000.00	New
32	Amalio Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New
33	Ngurunit Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New
34	St Dominic Savio Primary School Fence	Construction of fence in school compound to completion	2,000,000.00	New
35	Arge Primary School Classroom	Construction of classroom to completion	1,200,000.00	New
36	Arge Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New

37	Serichoi primary school classroom	Construction of one No classroom to completion	1,200,000.00	New
38	Serichoi primary school desks	Purchase of 20 metal frame desks	200,000.00	New
39	Gangeisa Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New
40	Mermeji primary school classroom	Construction of one No classroom to completion	1,200,000.00	New
41	Mermeji primary school desks	Purchase of 20 metal frame desks	200,000.00	New
42	Kurkum Primary School Classroom	Construction of one No classroom to completion	1,200,000.00	New
43	Kurkum Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New
44	Gatab Primary School Dining Hall Repair	Renovation of Gatab primary school dining hall	1,000,000.00	New
45	Gatab Primary School Fence	Construction of fence around school compound to completion	2,000,000.00	New
46	Olturot Primary School Dormitory Completion	Completion of dormitory by fixing windows and doors	500,000.00	New
47	Larachi primary school classroom	Construction of one No.classroom	1,200,000.00	New
48	Larachi primary desks	Purchase of 20 metal frame desks	200,000.00	New
49	Santur Primary School Classroom	Construction of one classroom to completion	1,200,000.00	New
50	Santur Primary School Desks	Purchase of 20 metal frame desks	200,000.00	New
51	Layieni Primary School Classroom	Construction of 1 classroom to completion	1,200,000.00	New
52	Layieni Primary School Desks	Purchasing of 20metal frame desks	200,000.00	New
	<b>SECONDARY SCHOOLS</b>			
53	Tirrim secondary School Classroom	Construction of 1 classroom to completion	1,200,000.00	New

54	Ngurunit Secondary School	Completion of laboratory by putting sinks, doors and windows	2,500,000.00	Ongoing
55	Loiyangalani Secondary School Laboratory Completion	Completion of laboratory by fixing windows, doors and sinks	1,800,000.00	Ongoing
56	Korole Boys Secondary School Beds.	Purchase of 40 double desks beds	800,000.00	New
57	Kerole Boys Secondary School Locker And Chairs	Purchasing of 80 lockers and 80 chairs	800,000.00	New
<b>SECURITY</b>				
58	Larachi administration police line	Construction of Administration Police line to completion	1,500,000.00	New
<b>TOTAL</b>			<b>50,932,758.50</b>	
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,828.00	Ongoing
	Bihai Soriadi Road	Bush clearing and boulder clearing	900,000.00	New
	Lependera Junction Lmooti Road	Bush and boulder clearing	800,000.00	New
	Lengima Lagarama Road	Bush and boulder clearing	900,000.00	New
	Gatab Feeder Roads Improvements(10km)	Improvement of Gatab feeder roads by bush and boulder clearing	900,000.00	New
	Olturot Arapal Road(12km)	Bush and boulder clearing	875,862.09	New
	Arapal Esse Road(13km)	Bush and boulder clearing	800,000.00	New
	Olturot Igoto Road(10km)	Bush and boulder clearing	800,000.00	New
	Serichoi Koros Road(16km)	Bush and Boulder clearing	800,000.00	New
			<b>10,870,690.09</b>	
			<b>72,674,138.68</b>	

61,803,448.59