

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR LAISAMIS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/18				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,450,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, office tea	1,105,780.65	Ongoing
3	NSSF	Payment of NSSF deductions	27,600.00	Ongoing
4	NHIF	Payment of NHIF deductions	25,920.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	599,320.00	Ongoing
MONITORING EVALUATION AND CAPACITY BUILDING				

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	800,000.00	Ongoing
7	Committee Expenses	Payment of monitoring and evaluation allowances, transport and conferences	904,310.34	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF related issues	900,000.00	Ongoing
BURSARY AND SOCIAL SECURITY PROGRAMME				
9	Bursary Secondary Schools	Payment of bursary to needy students	8,200,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy students	9,000,000.00	Ongoing
11	Social Security Programmes	NHIF Contributions to cater for OVCs, POPs and PWDs	4,500,000.00	New
EMERGENCY				

12	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
	SPORTS ACTIVITIES			
13	Constituency Sports Tournaments	Purchase of sports kits for ward tournaments – Laisamis, Kargi/South Horr and Loiyagalani	1,351,421.12	New
	ENVIRONMENT ACTIVITIES			
14	Kargi Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
15	Olturot Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
16	Amalio Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New

17	Faith Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
18	South Horr Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
19	Merille Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
20	Laisamis Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
21	Arapal Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
22	Ngurunit Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
23	Loglogo Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
PRIMARY SCHOOLS PROJECTS				

24	Silapani Primary School	Construction of one classroom to completion (Kshs.1,200,000) and supply of 20 metal frame desks (Kshs.200,000)	1,400,000.00	New
25	Sakardala Primary School	Supply of one 10,000 litres pillow/collapsible plastic water tanks for emergency water provision	220,000.00	New
26	Nairibi Primary School	Construction of one classroom to completion	1,200,000.00	New
27	Lontolio Primary School	Rehabilitation of staff quarters (roof, floor and windows)	400,000.00	New
28	Kamatonyi Primary School	Construction of one staff quarters to completion	1,500,000.00	New

29	Loglogo Primary School	Construction of one administration block to completion (Kshs.1,500,000) and supply of two 10,000 litres pillow/collapsible plastic tanks for emergency water provision (Kshs.440,000), fencing of school to completion (Kshs.2,500,000)	4,440,000.00	New
----	------------------------	---	--------------	-----

30	Marti Primary School	Construction of one classroom to completion (Kshs.1,200,000), supply of 20 metal frame desks (Kshs.200,000) and supply of two 10,000 litres pillow tanks for emergency water provision (Kshs.440,000)	1,840,000.00	New
31	Kamboe Primary School	Construction of 2 pit latrine to completion	500,000.00	New

32	Balah Primary School	Supply of 20 metal frame pupil desks at Kshs.10,000 each (Kshs.200,000) and supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision (Kshs.440,000)	640,000.00	New
33	Guuram Primary School	Supply and installation of 10 Solar batteries - non-spillable battery type ISOH1000 H29R AH 12 Voltage	400,000.00	New
34	Korr Primary School	Supply and installation of 10 Solar batteries - non-spillable battery type ISOH1000 H29R AH 12 Voltage	400,000.00	New

35	Buri Aramia Primary School	Construction of one classroom to completion (Kshs.1,200,000) and supply of 20 metal frame desks at Kshs.10,000 each (Kshs.200,000)	1,400,000.00	New
36	Lependera Primary School	Construction of one classroom to completion	1,200,000.00	New
37	Lengima Primary School	Construction of one unit with three rooms teachers quarters to completion	1,500,000.00	New
38	Mpagas Primary School	Supply of 20 double decker beds at Kshs.20,000 each	400,000.00	New

39	Farakoren Primary School	Supply of 20 double metal frame beds (Kshs.400,000) and supply of 2 10,000 litres pillow/collapsible plastic tanks for emergency water provision (Kshs.440,000)	840,000.00	New
40	Ngurunit Primary School	Supply of 40 metal frame desks @ Kshs.10,000 each	400,000.00	New
41	Loiyangalani Primary School	Supply of 20 metal frame desks @ Kshs.10,000 each	200,000.00	New
42	Olturot Primary School	Supply of two 10,000 litres pillow/ collapsible plastic tanks for emergency water provision	440,000.00	New

43	Arapal Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New
44	Elmolo Bay Primary School	Supply of 40 (3'X6') standard mattresses	800,000.00	New
45	Ngororoi Primary School	Construction of one classroom to completion	1,200,000.00	New
46	Larachi Primary School	Supply of 20 metal frame desks @ Kshs.10,000 each	200,000.00	New
47	Kargi Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New

48	Kurkum Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New
49	Gangeisa Primary School	Construction of one ICT classroom (Kshs.1,200,000) and supply of one solar panel with battery (Kshs.100,000) and supply of two 10000L pillow tanks for emergency water provision (Kshs. 440,000)	1,740,000.00	New

50	Hadaad Primary School	Construction of one classroom to completion (Kshs.1,500,000) and supply of two 10,000 litres pillow collapsable plastic tanks for emergency water provision (Kshs.440,000)	1,940,000.00	New
51	Arge Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New
SECONDARY SCHOOL PROJECTS				
52	Kulal Girls Secondary School	Construction of Dormitory (Foundation (Kshs.1,000,000), walls (Kshs.800,000) and roofing (Kshs.600,000)	2,400,000.00	New

53	Korolle Boys Secondary School	Construction of Dormitory (Foundation (Kshs.1,000,000), walls (Kshs.500,000), roofing (Kshs.300,000) and installation of solar lighting system in 2 classrooms (Kshs. 600,000)	2,400,000.00	New
54	Loglogo Girls Secondary School	Construction of one unit with three rooms teachers quarters to completion	1,500,000.00	New
	SECURITY PROJECTS			
55	Kargi Administration Police Line	Construction of one 3 roomed unit house for Administration Police staff	1,500,000.00	New
56	Korr Chief's office	Construction of one 3 roomed unit Chief's Office	1,300,000.00	New

57	Mt Kulal Administration Police Post	Construction of one 3 roomed unit house for Administration Police staff	1,500,000.00	New
58	Kambinye Sub-Location Administration Police Post	Supply of two 10,000 litres pillow water tanks for the Administration Police post	440,000.00	New
59	Laisamis OCPD Office	Supply of 5 tables (Kshs.65,000) and 15 chairs (Kshs.135,000) to OCPD Office Laisamis	200,000.00	New
OTHER PROJECTS				
60	Constituency Strategic Plan	Preparation of Laisamis and launching of a 5 year (2018-2022) Strategic Pan fo NG-CDF Laisamis	3,000,000.00	New

61	Constituency Innovation Hubs	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at 4 centers @1,169,256.80 each	4,677,027.20	New
	Total		81,310,344.83	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.83	

	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, office tea	682,758.62	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
2	Committee Expenses	Payment of NG-CDFCs Monitoring and Evaluation allowances, transport and conferences	341,379.32	Ongoing
	BURSARY			
3	Bursary Tertiary Schools	Payment of bursary to needy students	2,786,206.87	Ongoing
	EMERGENCY			
4	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	PRIMARY SCHOOL PROJECTS			
5	Kanbinye Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	new

6	Bagazi Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	new
7	Civicon Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	New
8	Ndikir Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	New

9	Amalio Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	New
			11,379,310.32	
	TOTAL		98,189,655.15	