

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD			
DEVELOPMENT FUND			
FINANCIAL YEAR 2018/19			
S/NO	PROJECT NAME	AMOUNT	STATUS
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>		
1	Employees Salaries	2,895,528.00	Ongoing
2	Goods and Services	1,665,724.53	Ongoing
#REF!	NSSF	48,200.00	Ongoing
#REF!	NHIF	85,000.00	Ongoing
#REF!	Committee Expenses	1,848,000.00	Ongoing
	<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>		
6	Goods and Services	1,071,226.27	Ongoing
#REF!	Committee Expenses	1,300,000.00	Ongoing
#REF!	NGCDFC/PMC Capacity Building	900,000.00	Ongoing
	<b>BURSARY AND SOCIAL SecondaryURITY PROGRAMME</b>		
9	Bursary Secondary Schools	14,760,218.88	Ongoing
#REF!	Bursary Tertiary Schools	12,000,000.00	Ongoing
	<b>EMERGENCY</b>		
11	Emergency Reserve	5,738,993.45	Ongoing

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	<b>SPORTS ACTIVITIES</b>		
12	Constituency Sports Tournaments	1,777,984.39	Ongoing
	<b>PRIMARY SCHOOLS PROJECTS</b>		
13	Tirgamo Primary School	300,000.00	New
14	Laisamis Primary School	300,000.00	New
15	Kamatonyi Primary School	1,400,000.00	New
16	Lontolio Primary School	1,500,000.00	New
17	Sakardala Primary School	1,200,000.00	New
18	Mercy Primary School	300,000.00	New
19	Ulauli Primary School	500,000.00	New
20	Lbaarok Primary School	1,200,000.00	New
21	Logologo Muslim Primary School	1,400,000.00	New

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22	kamboye Primary School	1,500,000.00	New
23	Loglogo Primary School	300,000.00	New
24	Korr Primary school	1,200,000.00	New
25	Amalio Primary school	1,200,000.00	New
26	Balaah primary school	1,200,000.00	New
27	Ngurunit Primary school	300,000.00	New
28	Namarei Primary school	300,000.00	New
29	Faith Primary school	300,000.00	New
30	Lekuchula Primary school	1,200,000.00	New
31	Titus Ngoyoni Primary school	500,000.00	New
32	Santur Primary Primary school	1,200,000.00	New
33	Loiyangalani Primary School	300,000.00	New
34	Arapal Primary School	200,000.00	New
35	Gatab Primary School	1,000,000.00	New
36	Oltorot Primary school	150,000.00	New
37	Losikiriachi Primary school	1,200,000.00	New
38	Lkijata Primary School	200,000.00	New
39	Larachi Primary School	1,200,000.00	New
40	Ririma Primary school	1,200,000.00	New
41	Dakhane Primary school	1,200,000.00	New
42	Dadab Timalab Primary school	1,200,000.00	New

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43	Jija Primary school	1,200,000.00	New
44	Kurungu Primary school	1,200,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>		
45	Korolle Boys Secondary School	2,900,000.00	Ongoing
46	Loglogo Girls Secondary School	800,000.00	Ongoing
47	Korr Day Mixed Secondary School (New School)	2,500,000.00	New
	<b>SECURITY PROJECTS</b>		
48	Merile Chiefs office	1,400,000.00	New
49	Arapal Administration Police Post	1,300,000.00	New
	<b>OTHER PROJECTS</b>		
50	Constituency Strategic Plan	500,000.00	Ongoing
	<b>SECONDARY SCHOOL PROJECTS</b>		

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51	Korolle Boys Secondary School	2,000,000.00	Ongoing
52	Kulal Girls Secondary School	4,000,000.00	Ongoing
	<b>SECURITY</b>		
53	Merile Chiefs office	200,000.00	New
54	Loglogo Assistant County Commissioner (ACC) resident	500,000.00	New

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	<b>NG-CDF OFFICE</b>		
55	NG-CDFC Office	8,000,000.00	New
	<b>SOCIAL SECURITY PROGRAMMES</b>		
56	Social Security programmes	500,000.00	Ongoing
	<b>Primary School Project</b>		
57	Loglogo Primary School	400,000.00	New
	<b>Security Project</b>		
58	Laisamis Director of Criminal Investigation (DCIO) Office	200,000.00	New
	<b>TOTAL</b>	<b>96,840,875.52</b>	