

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2019-2020

S/No	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Payment of staff salaries@ Kshs 2,400,000 and gratuity @ Kshs 500,000	2,900,000.00	New
2	Payment of NHIF Deductions	50,000.00	New
3	Payment of NSSF Deductions	90,000.00	New
4	Payment of Committee sitting allowances, transport,airtime and conferences	2,800,000.00	New
5	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone,office furniture travel and subsistence, office tea, & ICT accessories.	2,402,063.45	New
6	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
7	Payment of NG-CDFCs Monitoring & Evaluation allowances, transport allowance, conferences	1,321,031.72	New
8	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,300,000.00	New
9	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New
10	Payment of bursary to needy students in secondary schools	20,026,685.34	New

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S/No	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Payment of bursary to needy students in tertiary schools	14,341,931.04	New
12	Purchase of sports kits i.e.5 balls, 22 kit uniforms, 22 sport shoes for the following each schools-inter class competition tournament: 1)Laisamis primary, 2)Laisamis sec, 3)Merile Pri,4)Loglogo Pri, 5)Loglogo Muslim Pri, 6)Loglogo Girls Sec, 7)Kamboye Primary, 8)Ilbarok Primary,9)Korr Primary, 10)Ngurunit Primary,11)Ballah Primary School,12)Kargi Primary School,13) Gangeisa Primary,14)Korolle Boys Sec,15)Loiyangalani Primary,16)Titus Ngoyoni Primary,17)Kulal Girls Sec. Each school @144,669.71	2,459,385.00	New
13	Construction of one double door pit latrines to completion	500,000.00	New
14	Construction of one double door pit latrines to completion	500,000.00	New
15	Purchase of two water tank 10,000 Litre @Ksh.200,000 and construction of concrete water tank base @Ksh.50,000	250,000.00	New
16	Construction of one double door pit latrines to completion	500,000.00	New
17	Purchase of 20 Metal Frame Desk	150,000.00	New

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S/No	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Construction of one dining hall (20m x 8m),kitchen and store @ Ksh.5,628,386.21 to completion and equipping with 15 tables and 50 chairs @900,000	6,528,386.21	New
19	Purchase of 20 Metal Frame Desk	150,000.00	New
20	Construction of one double door pit latrines to completion	500,000.00	New
21	Purchase of 20 metal frame desks	150,000.00	New
22	Purchase of 20 metal frame	150,000.00	New
23	Hydrogeological Survey @Ksh.500,000 Bore hole Drilling and equipping with solar water pump system@5m	5,500,000.00	New
24	Purchase of 4 table with drawers @200,000 and 10 chairs @100,000	300,000.00	New
25	Construction of one administration block with Principal office and staff room to completion	1,550,000.00	New
26	Purchase of 20 metal frame desks	150,000.00	New
27	Purchase of 40 metal frame desks	300,000.00	New
28	Purchase of 20 Metal Frame Desk	150,000.00	New
29	Fencing of 1,200 metres length with metallic poles,barbed wires and gate @2.0m and supply of 20 metallic frame desk 150,000	2,150,000.00	New
30	Purchase of 20 metal frame desks	150,000.00	New
31	Purchase of 20 metal frame desks	150,000.00	New

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S/No	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Supply of 3 solar batteries 12V200AH/ 10HR, 3 solar panel 200Watt,solar charger, 20 bulb, installation system, wiring and Power inverter @400,000ksh	400,000.00	New
33	Purchase of 40 Metal Frame Desk @320,000 and 10 dining hall table @180,000	500,000.00	New
34	Purchase of 20 Metal Frame Desk	150,000.00	New
35	Construction of generator house@0.8m ,water storage tank 10,000L and water pipping system to school@2.2m	3,000,000.00	New
36	Construction of one classroom to completion	1,200,000.00	New
37	Construction of one classroom to completion	1,200,000.00	New
38	Construction of one classroom to completion	1,200,000.00	New
39	Construction of one classroom to completion	1,200,000.00	New
46	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
47	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
48	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
49	Supply and installation of Solar batteries 12V200AH/ 10HR,Solar panel 200watts poly crystalline all weather and lighting system	200,000.00	

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S/No	ACTIVITIES	AMOUNT ALLOCATED	STATUS
50	Renovation of three room DCC office. New Ceiling board,roofing repair and painting to completion	600,000.00	Ongoing
51	Construction of one unit with 3-rooms staff house at Oltorot to completion	1,550,000.00	New
52	Construction of one storey Laisamis NG-CDFC/Constituency office block to completion :Ground floor plan-underground water tank, store, kitchen, 5 offices, boardroom, waiting bay, washrooms and stair-well. First floor- 6 offices, waiting bay, washrooms,stair-well,strong room and concrete slab	22,450,000.00	New
		114,317,724.14	