

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries@ Kshs 1,500,000 and gratuity @ Kshs 500,000	2,000,000.00	New
2	NHIF	Payment of NHIF Deductions	60,000.00	New
3	NSSF	Payment of NSSF Deductions	100,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	3,265,332.76	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs and ICT accessories.	2,800,000.00	New
6	Committee Expenses	Payment of NG-CDFCs M&E allowances, transport allowance, conferences	1,212,666.38	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence,	1,500,000.00	New
8	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,400,000.00	New

**NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,272,219.83	New
12	Constituency Sports Activities	Purchase of sports kits i.e. 100 number Balls, 10 number trophies, 300 piece full branded uniforms kit for the following registered teams: 1. Loiyangalani United FC 2. Mountain Warriors FC 3. Samba Hidad FC 4. South Horr star FC 5. Kurungu United FC 6. Korolle United FC 7. Korr United FC 8. Ballah United FC 9. Namarei United FC 10. Illaut United FC 11. Mpagas United FC 12. Ndotto Warriors FC 13. Farakoren United FC 14. Loglogo United FC 15. Milimani Crane FC 16. Laisamis United FC 17. Merille United FC 18. Lontolio United FC 19. Nairibi United FC 20. Ndikir United FC @Kshs.120,572.67 Per team	2,411,453.44	New
13	Merille Police Road Block	Construction of one double door pit latrines to completion	500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
14	Korr Administration Police Line	Construction of one double door pit latrines to completion	500,000.00	New
15	Kargi Administration Police Line	Construction of one double door pit latrines to completion	500,000.00	New
16	Lekuchula Primary School	Construction of one double door pit latrines to completion	500,000.00	New
17	Loiyangalani Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desks @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 Litres with concrete slab @ Kshs.130,000 to completion	1,500,000.00	New
18	Ngororoi Primary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
19	Gatab Primary School	Purchase of 40 metal frame desks	300,000.00	New
20	St. Dominic Savio Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 Litres with concrete slab @ Kshs.130,000, Construction of one double door toilet@ Kshs.500,000 to completion	2,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
21	Lependera Primary School	Construction of one unit with 3 rooms staff quarter @Kshs.1,500,000 and construction of one double door pit latrines @ Kshs.500,000 to completion	2,000,000.00	New
22	Tirrim Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
23	Balah Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 Litres with concrete slab @ Kshs.130,000 to completion	1,500,000.00	New
24	Merille Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
25	Ulauli Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	Ulauli Primary School	Renovation of 3 room staff quarters to completion: Re-roofing, Flooring, Plastering, Painting, fixing of doors and windows	1,000,000.00	New
27	Ndikir Primary School	Construction of one unit with 3 rooms staff quarter @ Kshs.1,500,000 and Construction of one double door pit latrines to completion @ Kshs.500,000 to completion	2,000,000.00	New
28	Laisamis Primary School	Purchase of 40 metal frame desks	300,000.00	New
29	Losidan Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
30	Arge Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 Litres with concrete slab @ Kshs.130,000, Construction of one double door toilet @ Kshs.500,000 to completion	2,000,000.00	New
31	Loglogo Muslim Primary School	Purchase of 50 metal frame desks	375,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048 Constituency: LAISAMIS Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	4-0010-048-2630204-104-2020-2021-1	Construction of one classroom, Kshs.1,200,000, supply of 20 metal frame desks, Kshs.150,000, Installation of pipes, gutters, Kshs.20,000 and purchase of water tank 10,000 litres with concrete slab, Kshs.130,000 to completion.	1,500,000.00	New
33	4-0010-048-2630204-104-2020-2021-7	Construction of one classroom, Kshs.1,200,000, supply of 20 metal frame desks, Kshs.150,000, Installation of pipes, gutters, Kshs.20,000 and purchase of water tank 10,000 litres with concrete slab, Kshs.130,000, Construction of one double door toilet, Kshs.500,000 to completion.	2,000,000.00	New
34	4-0010-048-2630204-104-2020-2021-8	Construction of one classroom, Kshs.1,200,000, supply of 20 metal frame desks, Kshs.150,000, installation of pipes, gutters, Kshs.20,000 and purchase of water tank 10,000 litres with concrete slab, Kshs.130,000 and construction of one double door toilet, Kshs.500,000 to completion.	2,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	4-0010-048-2630204-104-2020-2021-17	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion.	1,500,000.00	New
36	4-0010-048-2630204-104-2020-2021-19	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
37	4-0010-048-2630204-104-2020-2021-20	Construction of one classroom, Kshs.1,200,000, supply of 20 metal frame desks, Kshs.150,000, installation of pipes, gutters, Kshs.20,000 and purchase of water tank 10,000 litres with concrete slab, Kshs.130,000 to completion	1,500,000.00	New
38	4-0010-048-2630204-104-2020-2021-21	Construction of 2 double door pit latrines for teachers and students to completion	1,000,000.00	New
39	4-0010-048-2630204-104-2020-2021-23	Construction of one classroom, Kshs.1,200,000, supply of 20 metal frame desks, Kshs.150,000, Installation of pipes, gutters Kshs.20,000 and purchase of water tank 10,000 Litres with concrete slab, Kshs.130,000 to completion	1,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
40	4-0010-048-2630204-104-2020-2021-22	Renovation of 5 classrooms :walling, painting, plastering, flooring, Kshs.1,750,000 and installation of pipes, gutters, Kshs.100,000 and water tank 10,000 litres with septic concrete slab, Kshs.150,000 to completion	2,000,000.00	New
41	4-0010-048-2630204-104-2020-2021-4	Construction of one double door pit latrines to completion.	500,000.00	New
42	Korr Mixed Day Secondary School	Construction of one unit with 3 rooms staff quarter @ Kshs.1,500,000 and Construction of one double door pit latrines @ Kshs.500,000 to completion	2,000,000.00	New
43	Korr Day Mixed Secondary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 Litres with concrete slab @ Kshs.130,000 to completion	1,500,000.00	New
44	Ngurunit Secondary School	Installation of piping system 2KM distance @ Kshs.900,000 and water storage tank 10,000 Litres @ Kshs.100,000	1,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	Merille Day Mixed Secondary School	Construction of one dining Hall (20m x 8m),kitchen and store @ Kshs.4,200,000 to completion and equipping with 10 tables and benches @ Kshs.300,000	4,500,000.00	New
46	Loglogo Mixed Day Secondary School (New School)	Construction of administration block:Principal office,Deputy office, store and staff room @ Kshs.4,500,000 to completion and construction of one double pit latrines to completion @ Kshs.500,000	5,000,000.00	New
47	Arapal Administration Police Post	Construction of 2 units with 8 rooms staff quarters size to completion	5,800,000.00	New
48	Arapal Administration Police Post	Construction of one double door pit latrines to completion	500,000.00	New
49	Larachi Administration Police Post	Construction of 1 unit 3 rooms staff quarters @ Kshs.1,500,000 and one double door toilet @ Kshs.500,000 to completion	2,000,000.00	New
50	Namarei Police Post	Construction of 1 unit 3 rooms staff quarters @ Kshs.1,500,000 and one double door toilet @ Kshs.500,000 to completion	2,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	Merille Police Road Block	Construction of one double door pit latrine to completion	500,000.00	New
52	Gudas Administration Police Post	Construction of 1 unit 3 rooms staff quarters @ Kshs.1,500,000 and one double door toilet @ Kshs.500,000 to completion	2,000,000.00	New
53	Gatab Chiefs Office	Construction of chiefs office with 2 offices and one boardroom, Kshs.2,605,000, construction of one double door pit latrine, Kshs.500,000, supply and delivery of executive table and boardroom table Kshs.200,000, 1 executive Chair, Kshs.15,000, 10 steel framed chairs with high density cushion on seat cover, Kshs.100,000 and fixing of 3 wooded book cabinets, Kshs.180,000 to completion	3,600,000.00	New
54	Kurkum-Yell Security Road	Opening up of new security road covering 28 KM; bush clearing and removal of boulders to completion.	4,500,000.00	New
55	Yell-Ngororoi Security Road	Opening up of new security road covering 18 KM; bush clearing and removal of boulders to completion.	3,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 048

Constituency: LAISAMIS

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
56	Ogicho-Kambinye Security Road	Opening up of new security road covering 18 KM; bush clearing and removal of boulders to completion.	3,000,000.00	New
57	Larachi-Sarima Security Road	Opening up of new security road covering 16 KM; bush clearing and removal of boulders to completion.	2,500,000.00	New
			137,088,879.31	