

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:048

Constituency: LAISAMIS

Financial Year: 2021-2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of committee sitting allowances, transport and conferences.	3,065,332.74	New
2	Employee Gratuity	Payment of gratuity for 12 staff	500,000.00	New
3	Employees NHIF	Payment of NHIF deductions	30,000.00	New
4	Employees NSSF	Payment of NSSF deductions	40,000.00	New
5	Employees Salaries	Payment of salaries for 12 staff	1,700,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & Information Communication & Technology accessories.	2,890,000.00	New
7	Committee Expenses	Payment of NG-CDFCs monitoring and evaluation allowances, transport allowance and conferences	1,212,666.37	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, airtime, electricity, office rent, bank charges, postal charges, insurance costs & Information Communication & Technology accessories.	1,900,000.00	New
9	NG-CDFC and PMC Capacity Building	Undertake training of the PMCs and NG-CDFCs on NG-CDF related issues	1,000,000.00	New
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,308,672.89	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary schools	15,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
13	Arapal Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
14	Larachi primary school	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
15	Losikirachi Primary school	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
16	Ngororoi Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
17	Titus Ng'oyoni Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
18	Amalio Primary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
19	Arapal Primary School	Renovation of eight classrooms and administration block: flooring, doors, windows & painting completion and Construction of one double door pit latrines with one door for person living with disability to completion	2,500,000.00	New
20	Arge Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	1,500,000.00	New
21	Bagasi Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
22	Burri Aramia Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
23	Civicon Primary School	Construction of administration block: Principal office, Deputy office and staffroom to completion	1,500,000.00	New

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24	Faith Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New	
25	Gangeisa Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New	
26	Goborre Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New	
27	Hadad Primary School	Construction of administration block: Principal office, Deputy office and staffroom to completion	1,500,000.00	New	
28	Jija Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slap @ Kshs.130,000 to completion	1,500,000.00	New	
29	Kamatonyi Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slap @ Kshs.130,000 to completion	1,500,000.00	New	
30	Kamboe Primary School	Supply and delivery of 20 double decker beds for Kshs.150,000 and 40 mattresses 3 by 4 for Kshs.200,000 to completion	350,000.00	New	
31	Kargi Primary School	Renovation of 8 classrooms fixing of door and windows, painting and flooring and Construction of one double door pit latrines with one door for person living with disability to completion	1,500,000.00	New	
32	Korr Primary School	Hydrogeological Survey @Ksh.500,000 Bore hole Drilling and equipping with solar water pump system@ Kshs.5,000,000	5,500,000.00	New	
33	Kurkum Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New	

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34	Laisamis Primary School	Supply and Equipping of administration block with 6 tables @ Kshs.120,000 and 8 executive chairs @ Kshs.80,000	200,000.00	New
35	Layieni El Mollo Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with concrete slab @ Kshs.130,000 to completion and Construction of one double door pit latrines with one door for person living with disability to completion @ Kshs.500,000.	2,000,000.00	New
36	Lbarok Primary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
37	Lekuchula Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	1,500,000.00	New
38	Loglogo Primary School	Renovation of dining hall 50 capacity and kitchen floors, roofing, installation of gutters, fixing of doors & windows to completion	1,000,000.00	New
39	Loglogo Primary School	Construction of two double door pit latrines with one door for person living with disability to completion.	1,000,000.00	New
40	Lontolio Primary School	Construction of two double door pit latrines with one door for person living with disability to completion.	1,000,000.00	New
41	Lontolio Primary School	Renovation of 6 staff quarters Pillars, lintos, walls, floors, roofing, timbers and painting	800,000.00	New
42	Losidan Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	1,500,000.00	New

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43	Marti Gudas Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
44	Mercy Primary School	Construction of administration block Principal office,Deputy office and staffroom to completion	1,500,000.00	New
45	Merille Primary School	Renovation of eight classrooms flooring, fixing of doors and windows & roofing	800,000.00	New
46	Mpagas Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
47	Nairibi Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
48	Ndikir Primary School	Construction of administration block;principal office,deputy office and staffroom to completion	1,500,000.00	New
49	Ngurunit Primary School	Renovation of four classrooms flooring, fixing of doors & windows	400,000.00	New
50	Ngurunit Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
51	Ngurunit Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
52	Olturot Primary School	Supply and Delivery of 20 double decker beds for Kshs.150,000 and 40 mattresses 3 by 4 for Kshs.200,000 to completion	350,000.00	New
53	Ririma Primary School	Supply and Delivery of 20 metal frame desk	150,000.00	New
54	Ririma Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
55	Sakardala Primary School	Purchase of 40 metal frame desks @ Kshs.300,000 and renovation of one classroom flooring and painting to completion @ Kshs.200,000	500,000.00	New

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56	Santur Primary School	Construction of administration blockPrincipal office,Deputy office and staffroom to completion	1,500,000.00	New
57	Silapani Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
58	St. Dominic Savio Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
59	Tirgamo Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion @ Kshs.1,500,000 and Construction of one double door pit latrines with a ramp one door for person living with disability to completion @ Kshs.500,000	2,000,000.00	New
60	Tirrim Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slap @ Kshs.130,000 to completion	1,500,000.00	New
61	Urweino Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
62	Korolle Boys Secondary School	Construction of one dining Hall 100 capacity, kitchen and store block @ Kshs.4,200,000 to completion and equipping with 10 tables @150,000 and benches @ Kshs.150,000	4,500,000.00	New

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63	Laisamis Secondary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
64	Loglogo Mixed Day Secondary School	Construction of two classroom @ Kshs.2,400,000, supply of 40 metal lockers and chairs @ Kshs.300,000, Installation of pipes, gutters @ Kshs.100,000 and water tank 10,000litres with Septic concrete slap @ Kshs.140,000 to completion	2,900,000.00	New
65	Loiyangalani Secondary School	Construction of one classroom @ Kshs.1,200,000 and purchase of 40 lockers and 40 chairs @ Kshs.300,000 to completion	1,500,000.00	New
66	Merille Mixed Day Secondary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
67	Loglogo Mixed Day Secondary School	Completion of administration block Internal and external finishes (plaster works, doors, windows, painting and decoration), office partitions for Headteacher, Deputy, Secretary, Accountants ,staffroom & store @ Kshs.1,700,000 and fully equipped with 8 chairs @ Kshs.100,000 and 10 table @ Kshs.200,000	2,000,000.00	Ongoing
68	Anti Stock Theft Unit (ASTU) Base Camp At Moite Location	Construction of one unit with 3 rooms staff quarter to completion to already established camp	1,500,000.00	New

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69	Gatab Chiefs Office	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
70	Kargi Adminstration Police Line	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
71	Laisamis Deputy County Commissioner office	Construction of two double door pit latrines with one door for person living with disability to completion	1,000,000.00	New
72	Loglogo Assistant County Commissioner (ACC) Resident	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
73	Mt Kulal Adminstration Police Post	Construction of one double door pit latrines one door for person living with disability and one bathroom to completion	800,000.00	New
74	Mt Kulal Adminstration Police Post	Construction of one unit with 3 rooms staff quarter to completion	2,000,000.00	New
75	Laisamis NG-CDFC office	Construction of reinforced concrete ramp one door for person living with disability to completion	4,000,000.00	New
			137,088,879.00	