

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:048

Constituency: LAISAMIS

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	House Allowance	Payment of House allowances to 5 NG-CDFC staff	177,600.00	New
2	Leave Allowance	Payment of Leave allowances to 5 NG-CDFC staff	17,000.00	New
3	NSSF	Employer contribution to NSSF for 5 NG-CDFC staff	64,800.00	New
4	Transport Allowance	Payment of Transport allowances to 5 NG-CDFC staff	228,000.00	New
5	Accommodation - Domestic	Payment of Accommodation -Domestic Travel	500,000.00	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
7	Bank Service Commission and Charges	Payment of Bank service commission and charges	40,000.00	New
8	Casual Labour and Internship	Payment of 3 casual Labour and internship Basic Wages	120,000.00	New
9	Catering Services (Receptions), Accommodation, Gifts ,Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts ,Food and Drinks	150,000.00	New
10	Contractual Employees	Payment of 5 Laisamis NG-CDFC staff Basic salaries	1,479,720.00	New
11	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
13	Electricity	Payment of Electricity charges	24,000.00	New
14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000.00	New
15	Gratuity-Contractual Employees	Payment of gratuity to 5 NG-CDFC staff	458,724.00	New
16	Internet Connections	Payment of Internet Connections Expenses	72,000.00	New
17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	600,000.00	New
18	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000.00	New
19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	New

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20	Motor Vehicle Insurance	Payment of one Motor Vehicle Insurance for GB 796 V Toyota Land cruiser Hardtop 5 door	200,000.00	New
21	National Celebrations	Payment of National Celebrations	50,000.00	New
22	NG-CDFC Allowance	Payment of NG-CDFC sitting allowances	1,248,000.00	New
23	Office rent	Payment of Office Rent for 12 month	420,000.00	New
24	Other Committee Expenses	Payment of Other committee expenses	1,187,412.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000.00	New
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	New
28	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
29	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00	New
30	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	250,000.00	New
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	36,000.00	New
32	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs	100,000.00	New
33	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
34	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	29,000,000.00	New
35	Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	21,780,661.00	New
			67,122,107.00	

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1	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	400,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	20,000.00	New
4	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000.00	New
5	General Office Supplies	Purchase of General Office Supplies ;papers, pencils, forms and small office equipment	50,000.00	New
6	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	50,000.00	New
7	NG-CDFC Allowance	Payment of NG-CDFC allowances	800,000.00	New
8	Other Committee Expenses	Payment of Other committee expenses	770,000.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	22,628.00	New
11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
12	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	200,000.00	New
13	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
14	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000.00	New
15	Travel Allowance	Payment of Travel Allowance	100,000.00	New
16	Travel Costs	Payment of Travel Costs	30,000.00	New

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17	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	300,000.00	New
18	Committee allowances	Payment of committee allowances	540,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
20	Publishing and Printing Services	Payment of Publishing and Printing Services	145,876.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
22	Amalio Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New
23	Arapal Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs 130 000	1,500,000.00	New
24	Arge Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New
25	Ballah Primary School	Construction to completion of one unit with 4 rooms staff quarter	2,000,000.00	New
26	Burri Aramia Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs 130 000	1,500,000.00	New
27	El-Molo Primary School	Purchase and Delivery of 50 double decker beds for Kshs.400,000 and 100 mattresses 3" by 6" inches for Kshs.500,000	900,000.00	New
28	Gatab Primary School	Hydrogeological Survey @Ksh.200,000 Bore hole Drilling @ Kshs.5,300,000	5,500,000.00	New

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29	Hadad Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs 130,000	1,500,000.00	New
30	Jiija Primary School	Construction of administration block: Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000	2,800,000.00	New
31	Kambinye Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @	1,500,000.00	New
32	Kambinye Primary School	Renovation to completion of one classrooms: flooring, plastering, painting, fixing of doors and windows	500,000.00	New
33	Kamboe Primary School	Construction to completion of two double door pit latrines with one door for person with disabilities	1,000,000.00	New
34	Laisamis Primary School	Renovation to completion of 8 classrooms: flooring with tiles, painting, fixing of doors and windows	3,161,992.00	New
35	Lbarok Primary Schools	Construction of administration block Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000	2,800,000.00	New
36	Lkataja Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs 130,000	1,500,000.00	New

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37	Lmoti Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs 130 000	1,500,000.00	New
38	Logologo Muslim Primary School	Construction to completion of a modern kitchen with store	2,000,000.00	New
39	Logologo Primary School	Purchase of 80 standard primary desk with frame as metallic and plank as wood or Equivalent	600,000.00	New
40	Losidan Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and of gutters @ Kshs.20,000 and purchase and delivery of a water tank 10 000 litres with a concrete slab @ Kshs 130 000	1,500,000.00	New
41	Moite Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,700,000.00	New
42	Nairibi Primary School	Construction to completion of one unit with 4 rooms staff quarter	2,000,000.00	New
43	New Dawn Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New
44	Olturot Primary School	Renovation to completion of 8 existing classrooms: flooring, plastering, painting, fixing of doors and windows	2,400,000.00	New
45	Sakardala Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New

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46	Santur Primary School	Completion of construction of Administration block comprising of Principal office, Deputy office and staffroom - Internal and external finishes; plaster works, fixing of doors & windows, flooring and painting @ Kshs.1,700,000 and fully equipped with 10 Executive chairs and 10 table 4 cabinets and 4 drawers @ Kshs.300,000	2,000,000.00	Ongoing
47	Serichoi Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @	1,500,000.00	New
48	Silapani Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs 130,000	1,500,000.00	New
49	Soito Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs 130,000	1,500,000.00	New
50	Soito Primary School	Fencing to completion of 900metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New

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51	St. Dominic Savio Primary School	Construction of administration block Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs.150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @ Kshs.50.000	2,800,000.00	New
52	Tirgamo Primary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130.000	1,500,000.00	New
53	Titus Ngoyoni Primary School	Purchase and Delivery of 40 metal framed desks @ Kshs 300,000, supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100.000 and 3 cabinets @ Kshs.50.000	600,000.00	New
54	Two Sisters Primary School - Civicon	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipe and gutters @ Kshs.20,000 and purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130.000	1,500,000.00	New
55	Korr Mixed Secondary School	Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130.000	1,500,000.00	New
56	Laisamis Secondary School	Construction to completion of one unit with 4 rooms staff quarter	2,000,000.00	New
57	Logologo Girls Secondary School	Renovation to completion of 4 classrooms: flooring with tiles, painting ,fixing of doors and windows	2,000,000.00	New

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58	Kambinye Administration Police Line	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New
59	Kargi Administration Police Line	Renovation to completion of 3 rooms staff quarters flooring, plastering, painting, fixing of doors and windows	900,000.00	New
60	Loglogo Assistant County Commissioner (ACC) Office	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New
61	Ngurunit Police Post	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00	New
62	Laisamis NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Laisamis Constituency Strategic plan for the period between 2023-2027	4,000,000.00	New
			77,965,496.00	
		GRAND TOTAL	145,087,603.00	