

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:048

Constituency: LAISAMIS

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	20,000.00	New
3	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	1,200,000.00	New
4	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipment	50,000.00	New
5	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	50,000.00	New
6	NG-CDFC Allowance	Payment of NG-CDFC allowances	800,000.00	New
7	Other Committee Expenses	Payment of Other committee expenses	1,678,226.00	New
8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
9	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	22,628.00	New

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11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
12	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	200,000.00	New
13	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
14	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000.00	New
15	Travel Costs	Payment of Travel Costs	130,000.00	New
16	Arapal Primary School	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New
17	Dakhane Primary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	2,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
18	Gurram Primary School	Construction to completion of one unit staff quarter with 3 rooms	1,500,000.00	New
19	Kamboe Primary School	Renovation to completion of 8 classrooms; flooring with tiles, painting ,fixing of doors and windows	3,108,811.00	New
20	Kamotonyi Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New
21	Korr Primary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	2,800,000.00	New
22	Kortider Nomadic Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
23	Laisamis Primary School	Fencing to completion of 1200 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	2,000,000.00	New
24	Lekuchula Primary School	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New
25	Lependera Primary School	Construction to completion of one unit staff quarter with 3 rooms	1,500,000.00	New
26	Lontolio Primary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh.2,500,000 and supply of office furniture 8 tables for Ksh.150,000 and 15 chairs for Ksh.150,000	2,800,000.00	New
27	Lontolio Primary School	Renovation to completion of 6 classrooms flooring with tiles, plastering, Painting interior and Exterior ,fixing of doors and windows	2,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
28	Mark Ekale Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	1,740,000.00	New
29	Merille Primary School	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New
30	Nairibi Primary School	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New
31	Ndikir Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	1,740,000.00	New
32	Ngororoi Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
33	Ngurunit Primary School	Construction to completion of 2 double door pit latrines with one chamber for persons with disability	1,000,000.00	New
34	Olturot Primary School	Renovation to completion of 3 existing classrooms; flooring, tiling, plastering interior and exterior, painting interior and exterior, fixing of doors and windows	2,000,000.00	New
35	Santur Primary School	Construction to completion of one unit staff quarter with 4 rooms	2,000,000.00	New
36	Serichoi Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	1,740,000.00	New
37	Serichoi Primary School	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New

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38	Serima Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	1,740,000.00	New
39	Two Sisters Primary School - Civicon	Construction to completion of one unit staff quarter with 4 rooms	2,000,000.00	New
40	Mercy Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	1,802,117.00	New
41	Loglogo Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	1,802,116.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
42	Korolle Boys Secondary School	Fencing to completion of 1200 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	2,000,000.00	New
43	Korr Mixed Day Secondary School	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New
44	Kulal Girls Secondary School	Construction to completion of one unit staff quarter with 3 rooms	1,500,000.00	New
45	Loglogo Girls Secondary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 3,700,000 and supply of office furniture 8 tables for Kshs. 150,000 and 15 chairs for Ksh.150,000	4,000,000.00	New
46	Loglogo Girls Secondary School	Renovation to completion of 4 Dormitories with a capacity of 100 students each flooring with tiles, plastering, Painting interior and Exterior ,Fixing of Doors and Windows	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
47	Loglogo Girls Secondary School	Renovation to completion of one Library with a capacity of 100 students flooring with tiles, plastering, Painting interior and Exterior ,Fixing of Doors and Windows	1,000,000.00	New
48	Loglogo Girls Secondary School	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New
49	Ngurunit Secondary School	Construction to completion of a dining Hall 100 capacity, kitchen and store block @ Kshs. 4,200,000 and equipping with 10 tables @150,000 and 20 benches @ Kshs. 150,000	4,500,000.00	New
50	Merille Technical And Vocational College	Construction to completion of 50 meter cube capacity water tank	1,500,000.00	New
51	Laisamis Administration Police Line	Construction to completion of one double door pit latrines with one chamber for persons with disability	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
52	Laisamis Deputy County Commissioner Residence	Renovation to completion of 3 rooms in the existing residence with kitchen; flooring, tiling, interior plastering, interior and exterior painting, replacing leaking roof and installing new ceiling, fixing of doors and windows at Kshs.900,000. Supply and Delivery of 10,000 Litres water storage tank at Kshs.100,000	1,000,000.00	New	
53	Loiyangalani Chief Office	Construction to completion of one unit with 4-rooms,chiefs office at Kshs.2,000,000 and Equipping with a standard table and 8 chairs at Kshs.200,000	2,200,000.00	New	
54	Ngurunit Police Post	Construction to completion of one unit staff quarter with 4 rooms	2,000,000.00	New	
55	South-Horr Police Post	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00	New	

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56	Laisamis Sub-County Director of Education office	Renovation to completion of the office block comprising of Four (4) rooms; fixing of ceilings, fixing of the windows and doors, tiling of the floor at Kshs. 2,000,000. Supply and Delivery of office 2 computers at Kshs. 220,000 and one printer (copy, scan & print) Kshs. 80,000. Supply and Delivery of office furniture (Two executive table 2.0m at Kshs.150,000 with two executive chairs at Kshs.50,000, Five Standard tables with Five chairs at Kshs.100,000	2,600,000.00	New
57	Digital center-Laisamis NG-CDF Office	Construction to completion of standard digital center at Laisamis NG-CDF Office- Laisamis Sub county Headquarters	5,200,000.00	New
58	Laisamis Sub-County Director of Education office	Construction to completion of one double door Executive pit latrines with one chamber for persons with disability with floor tiles	600,000.00	New

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59	Korr Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	1,802,117.00	New	
60	Laisamis Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	1,802,116.00	New	
			86,838,131.00		
1	Contractual Employees	Payment of Basic salaries to 5 NG-CDF staff	1,479,720.00	New	
2	Casual Labour and Internship	Payment of Basic Wages to 3 staff	120,000.00	New	
3	House Allowance	Payment of House allowances to 5 NG-CDFC staff	177,600.00	New	
4	Transport Allowance	Payment of Transport allowances to 5 NG-CDFC staff	228,000.00	New	
5	Leave Allowance	Payment of Leave allowances to 5 NG-CDFC staff	17,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
6	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 5 NG-CDFC staff	44,392.00	New
7	NSSF	Employer contribution to NSSF for 5 NG-CDFC staff	64,800.00	New
8	Gratuity	Payment of gratuity to 5 NG-CDFC staff	458,724.00	New
9	Electricity	Payment of Electricity charges	30,000.00	New
10	Office rent	Payment of Office Rent for 12 months	420,000.00	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000.00	New
12	Internet Connections	Payment of Internet Connections Expenses	72,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	400,000.00	New
14	Travel Costs	Payment of Travel Costs	100,000.00	New
15	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	800,000	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00	New
19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
21	Other Committee Expenses	Payment of Other committee Expenses	1,999,473.00	New
22	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	50,000.00	New
23	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
24	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 796V Toyota Land cruiser Hardtop 5 door	300,000.00	New
25	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Staff	50,000.00	New
26	General Office Supplies	Purchase of General Office Supplies:Papers, Pencils, Forms and Small Office Equipment	250,000.00	New
27	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	250,000.00	New

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28	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	700,000.00	New
30	Bank Service	Payment of Bank service Commission and Charges	40,000.00	New
31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for GKB 796V Toyota Land cruiser Hardtop 5 door	700,000.00	New
32	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	New
33	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000.00	New
34	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
35	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,000,000.00	New
36	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	16,376,634.00	New
			81,127,912.00	
	GRAND TOTAL		167,966,043.00	